

**Passavant Area Hospital
Service Report
September 30, 2013**

	<u>FY 2013</u>	<u>FY 2012</u>
Admissions :		
Medical and Surgical	2,827	2,897
OB	376	393
Total - A & C	<u>3,203</u>	<u>3,290</u>
TCU	361	355
Newborn	352	351
Patient days :		
Adult and Children (A & C)	11,363	13,064
TCU	3,627	4,057
Newborn	733	734
Average Daily Census - A & C	31.1	35.7
Average Daily Census - TCU	9.9	11.1
Average Daily Census - Newborn	2.0	2.0
Average Length of Stay - A & C	3.5	4.0
Payor Mix - based on gross revenue :		
Blue Cross	16.3%	15.5%
Self-Pay	5.1%	5.6%
Medicaid	14.6%	14.3%
Medicare	45.6%	45.3%
Other Insurance	18.5%	19.3%
Case Mix Index - Medicare	1.1927	1.2524
Case Mix Index - All Payors	1.0796	1.1509
Personnel :		
Total FTE's - Hospital	671.4	670.2
Total FTE's - PPA	40.1	35.0
Total FTE's	<u>711.4</u>	<u>705.2</u>
Emergency Department:		
Total Emergency Department Visits	28,504	28,905
Admissions to Hospital from ED	2,285	2,169
Total Visits seen by ED Physician	28,587	28,827
Outpatient Clinic - Patients	4,543	4,617
Observation Patient Days	962	1,245

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Anesthesia Cases	5,861	6,039
Surgery :		
Inpatient (excluding scopes)	911	1,014
Outpatient (excluding scopes)	3,176	3,305
GI Scope Procedures Inpatient	139	180
GI Scope Procedures Outpatient	1,838	1,605
Total Procedures	<u>6,064</u>	<u>6,104</u>
Inpatient Surgery Procedures	1,050	1,194
Outpatient Surgery Procedures	5,014	4,910
Total Procedures	<u>6,064</u>	<u>6,104</u>
Radiology :		
CAT Scans	8,956	8,252
Radiography Procedures	26,137	27,984
Fluoroscopy with Radiography Proc.	854	1,054
Mammography Procedures	4,489	4,443
Sonography Procedures	4,695	4,831
Nuclear Medicine Procedures	1,630	1,601
MRI Procedures	2,791	2,739
Ortho Procedures	4,487	5,461
Other Procedures	664	505
Total Procedures	<u>54,703</u>	<u>56,870</u>
Inpatient Procedures	7,301	7,677
Outpatient Procedures	47,402	49,193
Total Procedures	<u>54,703</u>	<u>56,870</u>
Rehab Services :		
Physical Therapy Procedures	57,112	61,479
Occupational Therapy Procedures	19,206	19,414
Speech Therapy Treatments	3,271	2,632
Industrial Rehab Procedures	8,233	8,259
Total Procedures	<u>87,822</u>	<u>91,784</u>
Inpatient Procedures	28,133	30,063
Outpatient Procedures	59,689	61,721
Total Procedures	<u>87,822</u>	<u>91,784</u>

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Cardiopulmonary :		
Respiratory Therapy Procedures	47,466	49,047
Cardiology (EKG) Procedures	8,995	8,529
E.E.G. Procedures	87	102
Sleep Lab Procedures	471	458
Total Procedures	<u>57,019</u>	<u>58,136</u>
Inpatient Procedures	39,847	41,823
Outpatient Procedures	17,172	16,313
Total Procedures	<u>57,019</u>	<u>58,136</u>
Laboratory :		
Inpatient Tests	100,450	108,779
Outpatient Tests	208,771	209,473
Employee Tests	3,627	3,539
Non Patient Tests	28,287	29,946
Total Tests	<u>341,135</u>	<u>351,737</u>
Wound Clinic:		
Wound Clinic Inpatient Visits	640	773
Wound Clinic Outpatient Visits	4,161	4,264
Hyberbaric Chamber Visits	530	753
Total Visits	<u>5,331</u>	<u>5,790</u>